

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000281) Veterans Education
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 207,425	\$ 205,283	\$ 205,282	\$ 205,283
Receipts				
Federal Support	277,069	292,013	292,013	292,013
Total Resources	<u>\$ 484,495</u>	<u>\$ 497,296</u>	<u>\$ 497,295</u>	<u>\$ 497,296</u>
 FTE	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>	 <u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 244,698	\$ 245,229	\$ 245,229	\$ 245,229
Personal Travel In State	2,144	5,000	5,000	5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	676	1,500	1,500	1,500
Communications	882	1,200	1,200	1,200
Reimbursement to Other Agencies	230	100	100	100
Gov Fund Type Transfers - Other A	30,581	31,984	31,984	31,984
Office Equipment	0	2,000	2,000	2,000
Balance Carry Forward (Funds)	205,283	205,283	205,282	205,283
Total Disposition of Resources	<u>\$ 484,495</u>	<u>\$ 497,296</u>	<u>\$ 497,295</u>	<u>\$ 497,296</u>